

as amended 11/18/03

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: November 18, 2003

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-18-03

ANCHORAGE, ALASKA
AO NO. 2003-140 (S) *as amended*

AN ORDINANCE ADOPTING THE 2004 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented the Proposed 2004 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 28, 2003 and November 4, 2003, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Proposed 2004 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. That the anticipated 2004 appropriations by fund are as follows:

Fund No.	Title	(000's) Anticipated				Fund Total
		G.O. Bonds	Grants Federal	State	Other	
401	Areawide General CIB	12,946	20,000	15,000	26,000	73,946
404	Chugiak Fire SA CIB	0	0	0	250	250
406	Girdwood Valley SA CIB	0	0	1,850	30	1,880
409	Misc Capital/Pass-Thru	0	6,439	1,210	1,309	8,958
419	CB/ERRRSA CIP	0	0	700	920	1,620
421	Heritage Land Bank Capital	0	0	0	500	500
431	Anchorage Fire SA CIB	2,650	0	0	0	2,650
441	ARDSA CIB	42,440	11,520	1,010	1,280	56,250
461	Anchorage Parks & Rec SA CIB	7,355	13,517	500	650	22,022
462	Eagle River/Chugiak Parks CIB	1,870	500	0	0	2,370
485	Public Transportation CIB	1,570	3,154	0	250	4,974
606	Fleet Service	0	300	0	4,902	5,202
608	Mgt. Info. Serv. CIB	0	0	0	2,607	2,607
Grand Totals By Fund		\$68,831	\$55,430	\$20,270	\$38,698	\$183,229

Section 3. That the anticipated 2004 appropriations by department are as follows:

(000's)

Department Title	Anticipated					Total
	G.O. Bonds	Federal	State	Other	Grants	
INFORMATION TECHNOLOGY	\$ 0	\$ 0	\$ 0	\$ 2,607		\$ 2,607
MAINTENANCE & OPERATIIONS	4,466	300	0	4,902		9,668
FIRE DEPARTMENT	3,010	0	0	250		3,260
PARKS & REC, LIBRARY & MUSEUM	16,495	34,017	17,280	26,650		94,442
PUBLIC TRANSPORTATION	1,570	3,154	0	250		4,974
PROJECT MANAGEMENT & ENG	43,290	17,959	2,990	3,539		67,778
REAL ESTATE	0	0	0	500		500
	\$68,831	\$55,430	\$20,270	\$38,698		\$183,229

Section 4. This ordinance shall be effective January 1, 2004.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 18th day of November, 2003.


Chair

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 938 -2003

Meeting Date: November 18, 2003

FROM: Mayor

SUBJECT: AO 2003-140 (S); 2004 General Government Capital Improvement Budget (CIB) and 2004-2009 General Government Capital Improvement Program (CIP)

The "S" Versions of the 2004 Capital Improvement Budget Assembly Ordinance (AO 2003-120) and 2004-2009 Capital Improvement Program Assembly Resolution (AR 2003-290) introduce the Approved 2003-2008 CIB/CIP, as revised April 22, 2003 (AR 2003-54), as the Proposed 2004-2009 CIB/CIP. Attached to the ordinance and resolution are project detail, by Assembly district, of all projects included in the Approved 2003-2008 CIB/CIP, as revised.

THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED "S" VERSION OF THE PROPOSED 2004 GENERAL GOVERNMENT CIB ORDINANCE 2004-2009 GENERAL GOVERNMENT CIP RESOLUTION BE ADOPTED BY THE ASSEMBLY.

Concurrence:

Denis LeBlanc
Municipal Manager

Prepared by:

Paul Wiltse
Director, OMB

Respectfully submitted,

Mark Begich
Mayor

AO 2003-140(S)/AR 2003-290(S)

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AO 2003-140(S)
AR 2003-290(S)

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED	
	"S" VERSION PROPOSED 2004 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND 2004-2009	November 18, 2003	
	GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM	Indicate Documents Attached <input checked="" type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME	DIRECTOR'S NAME	
	Office of Management & Budget	Paul Wiltse	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER	
	Bruce Holmes	343-4479	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
<input checked="" type="checkbox"/>	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
<input checked="" type="checkbox"/>	Municipal Manager	<i>BCE</i>	<i>11/18/03</i>
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer		
	Fire		
	Health & Human Services		
<input checked="" type="checkbox"/>	Office of Management and Budget	<i>PW</i>	<i>11/18/03</i>
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
<input checked="" type="checkbox"/>	Municipal Attorney		
<input checked="" type="checkbox"/>	Municipal Clerk		
	Other		
	AM relates to AO 2003-140(S) and AR 2003-290(S)		
5	Special Instructions/Comments		
	<i>Fail on the Table item - Old Business</i>		
6	ASSEMBLY HEARING DATE REQUESTED		PUBLIC HEARING DATE REQUESTED
	October 7, 2003 <i>11/18/03</i>		October 28 and November 4, 2003 <i>11/18/03</i>